

EMPLOYMENT AND TRAINING GRANTS FUND

	Actual FY 2000-01	Adopted FY 2001-02	Estimated FY 2001-02	Adopted FY2002-03	Change
Revenues					
Intergovernmental	\$ 1,333,660	\$ 1,054,826	\$ 1,054,826	\$ 901,149	-14.6%
Transfers from Other Funds	191,606	196,045	196,045	196,045	0.0%
Total Revenues	\$ 1,525,266	\$ 1,250,871	\$ 1,250,871	\$ 1,097,194	-12.3%
Appropriations					
Personal Services	\$ 222,837	\$ 205,818	\$ 220,340	\$ 259,422	26.0%
Operating	1,302,429	995,053	980,531	837,772	-15.8%
Other	-	50,000	50,000	-	-
Total Appropriations	\$ 1,525,266	\$ 1,250,871	\$ 1,250,871	\$ 1,097,194	-12.3%

FUND DESCRIPTION

This fund accounts for various agreements related to improving employment opportunities for the underemployed and unemployed.

REVENUE DESCRIPTION

Annually, the federal government awards as a lump sum the following grants:

Workforce Investment Act (WIA Youth and Adult Components)
Welfare to Work (WtW)
Dislocated Workers
Youth Employment
Technical Assistance

EXPENDITURE DESCRIPTION

Funding is used to provide resources for individuals deemed to be most in need of enhanced comprehensive training and employment services. The majority of these funds will be used to contract with organizations to provide these services.